

I. LAPORAN REALISASI ANGGARAN

DIREKTORAT JENDERAL POLITIK DAN PEMERINTAHAN UMUM UAPPA - E1 LAPORAN REALISASI ANGGARAN UNTUK PERIODE YANG BERAKHIR 30 JUNI 2020 DAN 2019

(Dalam Rupiah)

| URAIAN | CATATAN | TA 2020 | | % thd Angg | TA 2019 |
|----------------------------------|---------|------------------------|------------------------|----------------|------------------------|
| | | ANGGARAN | REALISASI | | REALISASI |
| PENDAPATAN | | | | | |
| Penerimaan Negara Bukan Pajak | B.1 | - | 282,760,498 | #DIV/0! | 288,397,766 |
| JUMLAH PENDAPATAN | | - | 282,760,498 | #DIV/0! | 288,397,766 |
| BELANJA | B.2. | | | | |
| Belanja Operasi | | | | | |
| Belanja Pegawai | B.3 | 36,356,281,000 | 16,471,762,260 | 45.31 | 18,535,781,614 |
| Belanja Barang | B.4 | 156,385,066,000 | 141,410,151,082 | 90.42 | 134,486,555,102 |
| Belanja Bantuan Sosial | B.5 | - | - | | - |
| Jumlah Belanja Operasi | | 192,741,347,000 | 157,881,913,342 | 81.91 | 153,022,336,716 |
| Belanja Modal | | | | | |
| Belanja Tanah | B.6 | - | - | | - |
| Belanja Peralatan dan Mesin | B.7 | 888,000,000 | 791,489,129 | 89.13 | 438,188,000 |
| Belanja Gedung dan Bangunan | B.8 | - | - | | - |
| Belanja Jalan, Irigasi, Jaringan | B.9 | - | - | | - |
| Belanja Modal Lainnya | B.10 | - | - | | - |
| Jumlah Belanja Modal | | 888,000,000 | 791,489,129 | 89.13 | 438,188,000 |
| JUMLAH BELANJA | | 193,629,347,000 | 158,673,402,471 | 81.95 | 153,460,524,716 |